

Payment Report

December Payment

FY2010-11

Final

44 ROSEBUD COUNTY

0789 Birney Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$26,048.39	\$10,419.36	\$15,629.03	\$2,604.84
This Month's Payment - sent to Rosebud County				\$2,604.84
Quality Educator (01-3111)				
ENTITLEMENT	\$3,042.00	\$1,216.80	\$1,825.20	\$304.20
This Month's Payment - sent to Rosebud County				\$304.20
Indian Education for All (01-3113)				
ENTITLEMENT	\$142.80	\$57.12	\$85.68	\$14.28
This Month's Payment - sent to Rosebud County				\$14.28
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$400.00	\$160.00	\$240.00	\$40.00
This Month's Payment - sent to Rosebud County				\$40.00
Special Education (01-3115)				
ENTITLEMENT	\$753.00	\$301.20	\$451.80	\$75.30
This Month's Payment - sent to Rosebud County				\$75.30
This Month's Payment for Birney Elem				\$3,038.62

Payment Report

December Payment

FY2010-11

Final

44 ROSEBUD COUNTY

0790 Forsyth Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$713,702.91	\$285,481.16	\$428,221.75	\$71,370.29
This Month's Payment - sent to Rosebud County				\$71,370.29
Quality Educator (01-3111)				
ENTITLEMENT	\$68,089.09	\$27,235.64	\$40,853.45	\$6,808.91
This Month's Payment - sent to Rosebud County				\$6,808.91
Indian Education for All (01-3113)				
ENTITLEMENT	\$5,752.80	\$2,301.12	\$3,451.68	\$575.28
This Month's Payment - sent to Rosebud County				\$575.28
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$2,200.00	\$880.00	\$1,320.00	\$220.00
This Month's Payment - sent to Rosebud County				\$220.00
Special Education (01-3115)				
ENTITLEMENT	\$42,469.20	\$16,987.68	\$25,481.52	\$4,246.92
This Month's Payment - sent to Rosebud County				\$4,246.92
This Month's Payment for Forsyth Elem				\$83,221.40

Payment Report
December Payment
FY2010-11

*****Final*****

44 ROSEBUD COUNTY

0791 Forsyth H S

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$522,688.50	\$209,075.40	\$313,613.10	\$52,268.85
This Month's Payment - sent to Rosebud County				\$52,268.85
Quality Educator (01-3111)				
ENTITLEMENT	\$37,617.37	\$15,046.96	\$22,570.41	\$3,761.74
This Month's Payment - sent to Rosebud County				\$3,761.74
Indian Education for All (01-3113)				
ENTITLEMENT	\$2,917.20	\$1,166.88	\$1,750.32	\$291.72
This Month's Payment - sent to Rosebud County				\$291.72
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$600.00	\$240.00	\$360.00	\$60.00
This Month's Payment - sent to Rosebud County				\$60.00
Special Education (01-3115)				
ENTITLEMENT	\$19,427.40	\$7,770.96	\$11,656.44	\$1,942.74
This Month's Payment - sent to Rosebud County				\$1,942.74
This Month's Payment for Forsyth H S				\$58,325.05

Payment Report

December Payment

FY2010-11

Final

44 ROSEBUD COUNTY

0792 Lame Deer Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,026,706.61	\$410,682.64	\$616,023.97	\$102,670.66
This Month's Payment - sent to Rosebud County				\$102,670.66
Quality Educator (01-3111)				
ENTITLEMENT	\$156,227.99	\$62,491.20	\$93,736.79	\$15,622.80
This Month's Payment - sent to Rosebud County				\$15,622.80
Indian Education for All (01-3113)				
ENTITLEMENT	\$8,670.00	\$3,468.00	\$5,202.00	\$867.00
This Month's Payment - sent to Rosebud County				\$867.00
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$82,000.00	\$32,800.00	\$49,200.00	\$8,200.00
This Month's Payment - sent to Rosebud County				\$8,200.00
Special Education (01-3115)				
ENTITLEMENT	\$179,343.18	\$71,737.28	\$107,605.90	\$17,934.32
This Month's Payment - sent to Rosebud County				\$17,934.32
This Month's Payment for Lame Deer Elem				\$145,294.78

Payment Report

December Payment

FY2010-11

Final

44 ROSEBUD COUNTY

0794 Rosebud Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$180,094.51	\$72,037.80	\$108,056.71	\$18,009.45
This Month's Payment - sent to Rosebud County				\$18,009.45
Quality Educator (01-3111)				
ENTITLEMENT	\$25,780.95	\$10,312.40	\$15,468.55	\$2,578.10
This Month's Payment - sent to Rosebud County				\$2,578.10
Indian Education for All (01-3113)				
ENTITLEMENT	\$1,183.20	\$473.28	\$709.92	\$118.32
This Month's Payment - sent to Rosebud County				\$118.32
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$800.00	\$320.00	\$480.00	\$80.00
This Month's Payment - sent to Rosebud County				\$80.00
Special Education (01-3115)				
ENTITLEMENT	\$7,928.14	\$3,171.24	\$4,756.90	\$792.81
This Month's Payment - sent to Rosebud County				\$792.81
This Month's Payment for Rosebud Elem				\$21,578.68



Payment Report

December Payment

FY2010-11

Final

44 ROSEBUD COUNTY

0795 Rosebud H S

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$252,717.26	\$101,086.92	\$151,630.34	\$25,271.73
This Month's Payment - sent to Rosebud County				\$25,271.73
Quality Educator (01-3111)				
ENTITLEMENT	\$19,468.80	\$7,787.52	\$11,681.28	\$1,946.88
This Month's Payment - sent to Rosebud County				\$1,946.88
Indian Education for All (01-3113)				
ENTITLEMENT	\$979.20	\$391.68	\$587.52	\$97.92
This Month's Payment - sent to Rosebud County				\$97.92
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$600.00	\$240.00	\$360.00	\$60.00
This Month's Payment - sent to Rosebud County				\$60.00
Special Education (01-3115)				
ENTITLEMENT	\$7,279.18	\$2,911.68	\$4,367.50	\$727.92
This Month's Payment - sent to Rosebud County				\$727.92
This Month's Payment for Rosebud H S				\$28,104.45



Payment Report
December Payment
FY2010-11

*****Final*****

44 ROSEBUD COUNTY

0796 Colstrip Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$1,057,873.02	\$423,149.20	\$634,723.82	\$105,787.30
This Month's Payment - sent to Rosebud County				\$105,787.30
Quality Educator (01-3111)				
ENTITLEMENT	\$143,126.10	\$57,250.44	\$85,875.66	\$14,312.61
This Month's Payment - sent to Rosebud County				\$14,312.61
Indian Education for All (01-3113)				
ENTITLEMENT	\$8,710.80	\$3,484.32	\$5,226.48	\$871.08
This Month's Payment - sent to Rosebud County				\$871.08
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$29,000.00	\$11,600.00	\$17,400.00	\$2,900.00
This Month's Payment - sent to Rosebud County				\$2,900.00
Special Education (01-3115)				
ENTITLEMENT	\$138,345.53	\$55,338.20	\$83,007.33	\$13,834.55
This Month's Payment - sent to Rosebud County				\$13,834.55
This Month's Payment for Colstrip Elem				\$137,705.54



Payment Report
December Payment
FY2010-11

*****Final*****

44 ROSEBUD COUNTY

0797 Colstrip H S

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$793,452.49	\$317,381.00	\$476,071.49	\$79,345.25
This Month's Payment - sent to Rosebud County				\$79,345.25
Quality Educator (01-3111)				
ENTITLEMENT	\$80,156.70	\$32,062.68	\$48,094.02	\$8,015.67
This Month's Payment - sent to Rosebud County				\$8,015.67
Indian Education for All (01-3113)				
ENTITLEMENT	\$4,875.60	\$1,950.24	\$2,925.36	\$487.56
This Month's Payment - sent to Rosebud County				\$487.56
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$11,800.00	\$4,720.00	\$7,080.00	\$1,180.00
This Month's Payment - sent to Rosebud County				\$1,180.00
Special Education (01-3115)				
ENTITLEMENT	\$64,429.99	\$25,772.00	\$38,657.99	\$6,443.00
This Month's Payment - sent to Rosebud County				\$6,443.00
This Month's Payment for Colstrip H S				\$95,471.48

Payment Report

December Payment

FY2010-11

Final

44 ROSEBUD COUNTY

0800 Ashland Elem

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$219,984.25	\$87,993.72	\$131,990.53	\$21,998.43
This Month's Payment - sent to Rosebud County				\$21,998.43
Quality Educator (01-3111)				
ENTITLEMENT	\$30,048.88	\$12,019.56	\$18,029.32	\$3,004.89
This Month's Payment - sent to Rosebud County				\$3,004.89
Indian Education for All (01-3113)				
ENTITLEMENT	\$1,570.80	\$628.32	\$942.48	\$157.08
This Month's Payment - sent to Rosebud County				\$157.08
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$12,600.00	\$5,040.00	\$7,560.00	\$1,260.00
This Month's Payment - sent to Rosebud County				\$1,260.00
Special Education (01-3115)				
ENTITLEMENT	\$30,311.34	\$12,124.52	\$18,186.82	\$3,031.13
This Month's Payment - sent to Rosebud County				\$3,031.13
This Month's Payment for Ashland Elem				\$29,451.53

Payment Report
December Payment
FY2010-11

*****Final*****

44 ROSEBUD COUNTY

1230 Lame Deer H S

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>
Direct State Aid (01-3110)				
ENTITLEMENT	\$573,613.64	\$229,445.44	\$344,168.20	\$57,361.36
This Month's Payment - sent to Rosebud County				\$57,361.36
Quality Educator (01-3111)				
ENTITLEMENT	\$65,838.01	\$26,335.20	\$39,502.81	\$6,583.80
This Month's Payment - sent to Rosebud County				\$6,583.80
Indian Education for All (01-3113)				
ENTITLEMENT	\$3,284.40	\$1,313.76	\$1,970.64	\$328.44
This Month's Payment - sent to Rosebud County				\$328.44
American Indian Achievement Gap (01-3114)				
ENTITLEMENT	\$27,600.00	\$11,040.00	\$16,560.00	\$2,760.00
This Month's Payment - sent to Rosebud County				\$2,760.00
Special Education (01-3115)				
ENTITLEMENT	\$31,157.10	\$12,462.84	\$18,694.26	\$3,115.71
This Month's Payment - sent to Rosebud County				\$3,115.71
This Month's Payment for Lame Deer H S				\$70,149.31
Districts' Totals	<u>\$6,723,408.33</u>	<u>\$2,689,363.36</u>	<u>\$4,034,044.97</u>	<u>\$672,340.84</u>

Payment Report

December Payment

FY2010-11

Final

44 ROSEBUD COUNTY

County Summary

	<u>Total Due</u>	<u>Paid Thru December</u>	<u>Remaining Balance</u>	<u>Monthly Payment</u>	
Direct State Aid (01-3110)					
ENTITLEMENT	\$5,366,881.58	\$2,146,752.64	\$3,220,128.94	\$536,688.16	\$536,688.16
Quality Educator (01-3111)					
ENTITLEMENT	\$629,395.89	\$251,758.40	\$377,637.49	\$62,939.60	\$62,939.60
Indian Education for All (01-3113)					
ENTITLEMENT	\$38,086.80	\$15,234.72	\$22,852.08	\$3,808.68	\$3,808.68
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	\$167,600.00	\$67,040.00	\$100,560.00	\$16,760.00	\$16,760.00
Special Education (01-3115)					
ENTITLEMENT	\$521,444.06	\$208,577.60	\$312,866.46	\$52,144.40	\$52,144.40
County Totals	<u>\$6,723,408.33</u>	<u>\$2,689,363.36</u>	<u>\$4,034,044.97</u>	<u>\$672,340.84</u>	



Montana
Office of Public Instruction
Denise Juneau, State Superintendent

opi.mt.gov

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FY2010-11

*****Final*****

44 ROSEBUD COUNTY

Elementary Payment	\$420,290.55
High School Payment	\$252,050.29
K12 Payment	\$0.00
Coop Payment	\$0.00
County Payment	\$0.00
This Month's Payment	<hr/> \$672,340.84